GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21- Administrative sanction for an amount of Rs.4,23,87,89,000/- (Rupees Four Hundred Twenty Three Crore Eighty Seven Lakh and Eighty Nine Thousand Only) as Additional Funds to the Commissioner of Health and Family Welfare, A.P., Vijayawada, from the B.E. 2020-21– Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 428 **Dated: 30-09-2020.**

Read the following:-

1. From the Commissioner of Health and Family Welfare, A.P., Vijayawada File.No.NHM/SPMU(Fin)/215/2020, Dated.03.08.2020
2. G.O.Rt.No.2419 Finance (FMU-HM&FW)Department, dt.24.09.2020

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O R D E R

Based on the proposals received from the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada, vide reference 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada, for an amount of Rs.4,23,87,89,000/- (Rupees Four Hundred Twenty Three Crore Eighty Seven Lakh and Eighty Nine Thousand Only) as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards meeting the expenditure for the scheme of NUHM erstwhile NHM.

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision in BE 2020-21	Additional amount sanctioned	Amount Reappropriate	Total provision in BE 2020-21	Amount already Authorized	Amount authorized now	Balance amount available
Scheme of the Name: National Health Mission (NHM) Procedure of Drawal of Funds: Adjustment to Green Channel PD Account Drawing Officer: Concerned DDO									
1	2211002000606310312	V	47,551.34	28,497.66	0.00	76,049.00	48,130.98	10,366.67	17,551.35
2	2211002001206310312	V	55,000.00	48,984.01	0.00	1,03,984.01	69,916.78	15,550.00	18,517.23
3	2211007890617310312	V	13,183.12	13,823.80	0.00	27,006.92	13,269.79	5,454.00	8,283.13
4	2211007891217310312	V	10,000.00	11,629.49	0.00	21,629.49	9,596.00	7,807.24	4,226.25
5	2211007960617310312	V	6,619.48	4,683.12	0.00	11,302.60	6,656.45	2,326.66	2,319.49
6	2211007961217310312	V	6,866.46	883.32	0.00	7,749.78	6,734.46	883.32	132.00
Total			1,39,220.40	1,08,501.40	0.00	2,47,721.80	1,54,304.46	42,387,89	51,029.45

2. The Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada, shall take necessary action in the matter and utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 - above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K.S.JAWAHAR REDDY
SPECIAL CHIEF SECRETARY TO GOVERMENT

To
The Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:
The Finance (FMU-HM&FW) Department.
Sf/Sc

//FORWARDED :: BY ORDER//

SECTION OFFICER